

**CERTIFICATE**

**TO THE CLERK OF WALLACE COUNTY, STATE OF KANSAS**

We, the undersigned officers of  
**HARRISON TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 ADOPTED BUDGET		County Clerk's Use Only
Table of Contents:		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	
Computation to Determine Limit for 2011		2			
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79- 1962	6	50,020	0	
Cemetery	79- 1962	7	1,110	0	
TOTALS			51,130	0	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township					
		November 1st Valuation			

Total

State Use Only	Assisted By:	
Received _____	Jack B. Eldridge	
Reviewed By _____	Anderson & Eldridge, P.A.	
Follow-up: Yes _____ No _____	3615 S.W. 29th Street	
	Topeka, Kansas 66614	
	(If not assisted, so state)	

Governing Body

Attest: \_\_\_\_\_, 2010

County Clerk

\* \* \* \* \*

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years. First levy in \_\_\_\_\_.

**SALARIES AND WAGES:** Please report here the total amount of salaries and wages paid in 2009 by your township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS. \$ \_\_\_\_\_.

**COMPUTATION TO DETERMINE LIMIT FOR 2011**

**Amount of  
Levy**

1. Total tax levy amount in 2010 budget	+	<u>0</u>
2. Debt service levy in 2010 Budget	-	<u>0</u>
3. <b>Tax levy excluding debt service</b>		<u>0</u>

**2010 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2010:</b>	+	<u>0</u>
5. <b>Increase in personal property for 2010:</b>		
5a. Personal Property 2010	+	<u>54,338</u>
5b. Personal Property 2009	-	<u>46,203</u>
5c. Increase in personal property (5a minus 5b)	+	<u>8,135</u>
If 5c is negative, enter a zero		
6. <b>Valuation of property that has changed in use during 2010 :</b>	+	<u>3,169</u>
7. <b>Total valuation adjustment</b> (Sum of 4, 5c, and 6)		<u>11,304</u>
8. Total estimated valuation, July 1, 2010		<u>1,553,014</u>
9. <b>Total valuation less valuation adjustment (8 minus 7)</b>		<u>1,541,710</u>
10. Factor for increase (7 divided by 9)		<u>0.00733</u>
11. Amount of increase (10 times 3)		<u>0</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>		<u><u>0</u></u>
13. <b>Debt Service Levy in this 2011 Budget</b>		<u>                    </u>
14. <b>Maximum Tax Levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>0</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES**

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh Tax	Slider
General		0	0	0	0
Cemetery		0	0	0	0
TOTAL	0	0	0	0	11

County Treasurer's Motor Vehicle Estimate

County Treasurer's Recreational Vehicle Estimate

County Treasurer's 16/20M Vehicle Estimate

County Treasurer's Slider Estimate

Motor Vehicle Factor

Recreational Vehicle Factor

16/20M Vehicle Factor

Slider Factor

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfer Authorized by Statute
		NONE	NONE	NONE	
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Prin	Int	Prin	Int	Prin
G.O. Bonds				NONE						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beg Prinl)	Principal Balance On Jan 1, 2010	Pymts Due 2010	Pymt Due 2011
				NONE			
Total					0	0	0

\* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE - GENERAL**

Adopted Budget

<b>GENERAL FUND</b>			Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, January 1			54,502	49,760	49,220
Receipts:					
Ad Valorem Tax					
Delinquent Tax					
Motor Vehicle Tax					0
Recreational Vehicle Tax					0
16/20M Vehicle Tax					0
LAVTR					
Slider					0
Gross Earnings (Intangibles) Tax					
Interest on Idle Funds			600	800	800
Miscellaneous					
Does miscellaneous exceed 10% of Total Receipts					
<b>Total Receipts</b>			<b>600</b>	<b>800</b>	<b>800</b>
<b>RESOURCES AVAILABLE</b>			<b>55,102</b>	<b>50,560</b>	<b>50,020</b>
Expenditures:					
Officers Pay					
Salaries & Wages					
Employee Benefits					
Supplies					
Equipment					
Building Maintenance					49,100
Insurance			340	340	
Prairie Dog			600	600	600
Budget			240	240	160
Publishing			152	160	160
Wallace County Fair			4,000		
Transfer to Special Machinery (No Levy)					
Does the General Fund have a tax Levy					
Transfer to Special Machinery (Gen has Levy)					
The transfer can not exceed 25% of Resources Available					
Neighborhood Revitalization Rebate					
Miscellaneous			10		
Does miscellaneous exceed 10% of Total Expenditures					
<b>TOTAL EXPENDITURES</b>			<b>5,342</b>	<b>1,340</b>	<b>50,020</b>
Unencumbered Cash Balance, December 31			<b>49,760</b>	<b>49,220</b>	
2009/2010 Budget Authority Amount:	50,696	54,762	Non-Appr Bal		
Violation of Budget Law for 2009/2010:	No	No	Total Exp/Non-Appr Bal		
Possible Cash Violation for 2009:	No		Tax Required		
			Del Comp Rate:		
			Amount of 2010 Ad Valorem tax		

Adopted Budget

<b>Cemetery Fund</b>		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1		2,110	1,610	1,110
Receipts:				
Ad Va lorem Tax				
Delinquent Tax				
Motor Veh icle Tax				0
Recreational Veh icle Tax				0
16/20 M Vehi cle Tax				0
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
<b>Total Receipts</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>		<b>2,110</b>	<b>1,610</b>	<b>1,110</b>
Expendi tures:				
Salaries & W ages				
Employee Benefits				
Ceme tery Ope ration		500	500	1,110
Neighborhood Revitalization Rebate				0
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
<b>Total Exp endi tures</b>		<b>500</b>	<b>500</b>	<b>1,110</b>
Une ncumbered Cash Balance Dec 31		1,610	1,110	
2009/2010 Budget Authority Amount:	2,110	1,610	Non- Appr Bal	
Violation of Budget Law for 2009/2010	No	No	Total Exp/Non -Appr Bal	
Possible Cash Violation for 2009	No		Tax Required	
			Del Comp Rate:	
			Amou nt of 2010 Ad Va lorem tax	

Adopted Budget

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budg et Year 201 1
Unencumbered Cash Balance January 1				
Receipts:				
Ad Va lorem Tax				
Delinquent Tax				
Motor Veh icle Tax				0
Rec reational Veh icle Tax				0
16/20 M Vehi cle Tax				0
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
<b>Total Receipts</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>		<b>0</b>	<b>0</b>	<b>0</b>
Expendi tures:				
Salaries & W ages				
Employee Benefits				
Neighborhood Revitalization Rebate				0
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
<b>Total Expenditures</b>		<b>0</b>	<b>0</b>	<b>0</b>
Une ncumbered Cash Balance Dec 31		0	0	
2009/2010 Budget Authority Amount:			Non- Appr Bal	
Violation of Budget Law for 2009/2010	No	No	Total Exp/Non-Appr Bal	
Possible Cash Violation for 2009	No		Tax Required	
			Del Comp Rate:	
			Amou nt of 2010 Ad Va lorem tax	

# NOTICE OF HEARING BUDGET

The governing body of **HARRISON TOWNSHIP, WALLACE COUNTY** will meet on the **23rd** day of **August , 2010** at **8:00 P.M.**, at the **DEAN SCHEMM RESIDENCE** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

**Detailed budget information is available at County Clerk's Office and will be available at this hearing.**

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and the Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		PROPOSED BUDGET 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	5,342	0.000	1,340	0.000	50,020	0	0.000
Cemetery	500	0.000	500	0.000	1,110	0	0.000
Totals	5,842	0.000	1,840	0.000	51,130	0	0.000
Less: Transfers							
Net Expenditures	5,842		1,840		51,130		
Total Tax Levied	0		0				
Assessed Valuation							
Township	1,828,829		1,587,029		1,553,014		
City							
Total	1,828,829		1,587,029		1,553,014		
Outstanding Indebtedness, January 1							
	2008		2009		2010		
G.O. Bonds							
Revenue Bonds							
No-Fund Warrants							
Lease Purch Princ							
Total	0		0		0		

\*Tax Rates are expressed in mills.

Dean Schemm  
Township Officer